

2023 budget

Income:

Water Sales	650000
Share Transfer Fees	
Standby Fees	14500
Connection Fees	22500
Miscellaneous Income	30231
<i>TOTAL INCOME</i>	<i>717231</i>

Expenses:

Payroll & Contract Labor	164075
Legal	25000
Water Testing	6000
Professional Services	28250
O & M	159995
Automobile	6000
Insurance	19575
Water Leases	144000
Wireless Meters & SCADA	62365
depreciation	123350
<i>TOTAL EXPENSES</i>	<i>738610</i>

Net Income (loss) -21379