

The Annual Shareholder meeting of Cottonwood Mutual Water Company will be held on **Thursday, October 21, 2021, starting at 6:30 PM**. The meeting will be held in the **Mountain Green Elementary School**.

This meeting is to be held on an annual basis but due to COVID-19 we have been unable to meet.

Here is an overview of our budget and expenditures for 2020 and 2021 and additional information can be found at <https://www.cottonwoodwater.com>

	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 to 9/30/2021</b>
Year End Connections	795	808	833	830
Income				
Water Sales	580666	657568	673500	486297
Standby Fees	19586	9381	8225	13339
Connection Fees	60000	57000	55500	36000
Miscellaneous Income	26650	18776	80500	15393
<b>TOTAL INCOME</b>	<b>686902</b>	<b>742725</b>	<b>817725</b>	<b>551029</b>
Expenses				
Payroll & Contract Labor	181600	194714	193250	148453
Legal	25000	28929	30000	26975
water Testing	6500	4801	5500	4327
Professional Services	92500	39261	54500	22451
O & M	143925	170825	172110	163821
Automobile	4750	4391	4750	4346
Insurance	14200	16924	17500	18242
Water Leases	105385	105432	112000	917
Wireless Meters & SCADA	14000	15609	16000	16344
Depreciation	70000	118231	108868	
<b>TOTAL EXPENSES</b>	<b>657860</b>	<b>699117</b>	<b>714478</b>	<b>405876</b>
<b>NET INCOME (LOSS)</b>	<b>29042</b>	<b>43608</b>	<b>103247</b>	<b>145153</b>

Other items of discussion will include our *Cross Connection Control Program, Outdoor Irrigation Policy, and Board Member elections for Districts 3, 4, and member-at-large positions*

Links to the various policies can be found on the following link  
<https://www.cottonwoodwater.com/news.html>